



St Helen Catholic School
HSA Meeting
Nov 29th, 2023 @ 0830a in Cafeteria
Attendees: Please see sign-in sheet

I Opening Prayer – President Ingram

II Old Business- President

- September Meeting Minutes Approval – Motion to approve by Becki Berckenhoff, second motion by Julie Kinney. Minutes approved.
- Treasurer Report - Monica Charpentier
 - 2023-2024: \$45K Budget
 - Income:
 - \$4,068 (Sept Casual Dress Sale & Movie Night)
 - Expenses:
 - \$5,928.44 (move night, Gala & Golf Sponsorship at \$500 each; music Christmas costume donation, classroom supplies for teachers, Pastries with PK and God Parent/Grand Parent Club donuts)
- Future Support for Spring 2024:
 - Field Day - \$3000 Budget (Shirts- order or not?)
 - Mother-Son Event (March)
 - Hispanic Heritage
 - Volunteer Hours - Catholic School Week (includes dinner for teachers)
 - Staff Appreciation Week
 - Used uniform sale + summer uniform sale
 - Teacher Appreciation Event
 - Vallenson's Brewing HSA Room Parents Social

III New Business- Vice President

- Tuition – Presented by Ms. Raquel Wood. Our greatest competitor is PISD. Possible tuition increases to be discussed during a closed December Board Meeting. Local Catholic School tuitions also discussed for comparison. Questions/comments from parents entertained. *Reference Appendix A for tuition comparisons*
- Also discussed police officer on campus. Current state is min of 4hrs @ \$50/hr. Full time would cost school approx. \$80K/yr.
- Advent Wreaths – purchased new ones for each class last year
- Gift of Time – please consider this wonderful gift.
- Birthday Club
- Annual Fund supports the scholarship fund
- Sponsorships & Fundraising Events
 - Advent Service Projects
 - 6th -8th: Blankets (monetary donations)
 - 5th - Vocations Support
 - 4th- Pregnancy Support
 - 3rd - Angel Tree Tags
 - 2nd - Baby Shower for Jesus: The Gabriel Project
 - 1st & Kinder - Snacks and Cards for Police Officers

IV Committee Updates

- Gala Committee Meeting: January 10th
- Needs? Volunteer opportunities

V Room Parent Updates/Needs

- Gala Live and Silent Auction Items (largest fundraiser)
 - Baskets Due: Dec. 8th
 - Gala Class Projects Due: March 1st
- Volunteer opportunities: Class Parties, Teacher Birthdays, Lunar New Year, Gift of Time, Car-line help, Lunch Duty help, advent projects, etc
- Teacher Birthdays:
 - 12/2 - Mrs. Nelson (8th) & Ms. Barrow (Kinder)
 - 12/11 - Mrs. May (3rd)

Upcoming Events:

- Dec. 8th: Feast Day of Immaculate Conception & 8th grade Christmas Play
- Dec. 10th: December Birthday Club (*volunteers only*)
- Dec. 15th: Early release & Christmas Program (0915a in Church)
- Jan 5th: Used Uniform Sale
- Jan. 19th – African American Heritage Day
- Jan. 22nd -24th : Punch it Board fundraiser
- Feb. 21-26th : Cookie fundraiser for HAS
- March 1st – picture day; March 7 – group picture day
- March 23rd : Mothers & Sons Event (Laser Tag or Kickball)
- April 5th: Father-daughter dance
- April 24th – Volunteer appreciation brunch
- 8th grade HSA's annual gift (scholarship)
- January – Cyber Security Speaker

Upcoming Meeting Dates:

- February 28th @ 6pm
- May 1st @ 0830a

Meeting adjourned at 9:30 am.

HSA Officers 2023-2024:

President	Macie Ingram	macieingram@hotmail.com
Vice President	Esmeralda Ramon	eramon@triofabinc.com
Treasurer	Monica Charpentier	monicalbenoit@gmail.com
Secretary	Krystal Garza	kgarz04@gmail.com
Volunteer Coordinator	Becky Berckenhoff	renna_6416@yahoo.com
Room Parent Coordinator	Julie Kinney	julee8318@yahoo.com

Appendix A

Tuition rate comparison

future possibilities

	Steward <i>current</i>	Enrollment	3%	4%	5%
SHCS Stewardship	\$ 6,480.00	380	\$ 6,674.40	\$ 6,739.20	\$ 6,804.00
SHCS OPEN	\$ 7,966.00		\$ 8,204.98	\$ 8,284.64	\$ 8,364.30
<i>comparisons:</i> LSA	\$ 16,450.00				
True Cross	not published	112			
St. Augustine *	2300-6200	105			
St. Christopher*	2300-6200	174			
St. Mary	\$ 6,400.00	253			
St. Clare	\$ 7,500.00	127			
Queen of Peace-RW	\$ 7,500.00	191			
Corpus Christi	\$ 9,174.00	151			
St. Ambrose	\$ 8,320.00	282			
St. Anne Tomball	\$ 8,383.00	312			
St. Thomas More	\$ 9,206.00	301			

* inner city Cross school